

SENATE CS FOR CS FOR HOUSE BILL NO. 81(FIN) am S

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 4/1/09

Offered: 3/27/09

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making supplemental**
3 **appropriations; making reappropriations; making appropriations under art. IX, sec.**
4 **17(c), Constitution of the State of Alaska; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	73,966,400	13,395,600	60,570,800
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	1,547,400
Hearings	
DOA Leases	1,814,900
Office of the Commissioner	935,900
Administrative Services	2,331,800
DOA Information	1,248,200
Technology Support	
Finance	8,587,900
State Travel Office	2,340,700
Personnel	15,568,200
Labor Relations	1,286,400

The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for centralized personnel services.

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Purchasing	1,239,900		
4	Property Management	962,100		
5	Central Mail	3,127,700		
6	Centralized Human	281,700		
7	Resources			
8	Retirement and Benefits	14,205,000		
9	Group Health Insurance	18,100,400		
10	Labor Agreements	50,000		
11	Miscellaneous Items			
12	Centralized ETS Services	338,200		
13	Leases	45,271,700	58,100	45,213,600
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008,			
16	page 3, line 10, and collected in the Department of Administration's federally approved cost			
17	allocation plans.			
18	Leases	44,064,800		
19	Lease Administration	1,206,900		
20	State Owned Facilities	15,423,000	1,395,100	14,027,900
21	Facilities	13,279,700		
22	Facilities Administration	1,388,500		
23	Non-Public Building Fund	754,800		
24	Facilities			
25	Administration State	1,538,800	1,468,600	70,200
26	Facilities Rent			
27	Administration State	1,538,800		
28	Facilities Rent			
29	Special Systems	1,948,100	1,948,100	
30	Unlicensed Vessel	50,000		
31	Participant Annuity			
32	Retirement Plan			
33	Elected Public Officers	1,898,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Retirement System Benefits			
2				
3				
4	Enterprise Technology	46,088,400	8,014,600	38,073,800
5	Services			
6	Enterprise Technology	46,088,400		
7	Services			
8	Information Services Fund	55,000		55,000
9	Information Services Fund	55,000		
10	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
11	Public Communications	4,872,200	4,548,500	323,700
12	Services			
13	Public Broadcasting	54,200		
14	Commission			
15	Public Broadcasting - Radio	3,119,900		
16	Public Broadcasting - T.V.	527,100		
17	Satellite Infrastructure	1,171,000		
18	AIRRES Grant	100,000	100,000	
19	AIRRES Grant	100,000		
20	Risk Management	36,924,800		36,924,800
21	Risk Management	36,924,800		
22	Alaska Oil and Gas	5,641,500		5,641,500
23	Conservation Commission			
24	Alaska Oil and Gas	5,641,500		
25	Conservation Commission			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2009, of the receipts of the Department of Administration, Alaska Oil and			
28	Gas Conservation Commission receipts account for regulatory cost charges under AS			
29	31.05.093 and permit fees under AS 31.05.090.			
30	Legal and Advocacy Services	40,733,100	39,523,500	1,209,600
31	Therapeutic Courts Support	130,000		
32	Services			
33	Office of Public Advocacy	19,551,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Defender Agency	21,051,800		
4	Violent Crimes Compensation		2,095,600	2,095,600
5	Board			
6	Violent Crimes	2,095,600		
7	Compensation Board			
8	Alaska Public Offices		1,276,400	
9	Commission			
10	Alaska Public Offices	1,276,400		
11	Commission			
12	Motor Vehicles		15,291,800	15,291,800
13	Motor Vehicles	15,291,800		
14	General Services Facilities		39,700	39,700
15	Maintenance			
16	General Services Facilities	39,700		
17	Maintenance			
18	ITG Facilities Maintenance		23,000	23,000
19	ETS Facilities Maintenance	23,000		
20	*****		*****	
21	***** Department of Commerce, Community and Economic Development *****			
22	*****		*****	
23	Executive Administration		5,354,700	3,996,100
24	Commissioner's Office	920,800		
25	Administrative Services	4,433,900		
26	Community Assistance &		4,638,800	8,252,500
27	Economic Development			
28	Community and Regional	9,758,900		
29	Affairs			
30	Office of Economic	3,132,400		
31	Development			
32	Revenue Sharing		29,573,400	29,573,400
33	Payment in Lieu of Taxes	10,100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
	(PILT)			
	National Forest Receipts	15,873,400		
	Fisheries Taxes	3,600,000		
	Qualified Trade Association		9,000,000	
	Contract			
	Qualified Trade Association	9,000,000		
	Contract			
	Investments		4,578,300	4,578,300
	Investments	4,578,300		
	Alaska Aerospace Development		28,611,700	28,611,700
	Corporation			
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the federal and corporate receipts of the Department of Commerce, Community, and Economic Development, Alaska Aerospace Development Corporation.			
	Alaska Aerospace	4,438,000		
	Development Corporation			
	Alaska Aerospace	24,173,700		
	Development Corporation			
	Facilities Maintenance			
	Alaska Industrial		8,866,400	8,866,400
	Development and Export			
	Authority			
	Alaska Industrial	8,604,400		
	Development and Export			
	Authority			
	Alaska Industrial	262,000		
	Development Corporation			
	Facilities Maintenance			
	Alaska Energy Authority		988,700	4,572,600
	Alaska Energy Authority	1,067,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Owned Facilities			
4	Alaska Energy Authority	3,184,100		
5	Rural Energy Operations			
6	Alaska Energy Authority	100,700		
7	Technical Assistance			
8	Statewide Project	1,209,400		
9	Development, Alternative			
10	Energy and Efficiency			
11	Alaska Seafood Marketing	17,672,500	2,669,800	15,002,700
12	Institute			
13	Alaska Seafood Marketing	17,672,500		
14	Institute			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2009, of the receipts from the salmon marketing tax (AS 43.76.110), from			
17	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
18	Seafood Marketing Institute.			
19	Banking and Securities	3,287,400		3,287,400
20	Banking and Securities	3,287,400		
21	Community Development Quota	57,600		57,600
22	Program			
23	Community Development	57,600		
24	Quota Program			
25	Insurance Operations	6,606,200		6,606,200
26	Insurance Operations	6,606,200		
27	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
28	and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and			
29	Economic Development, Division of Insurance, program receipts from license fees and			
30	service fees.			
31	Corporations, Business and	10,954,800		10,954,800
32	Professional Licensing			
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	balance on June 30, 2009, of business license receipts under AS 43.70.030; receipts from the			
4	fees under AS 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS			
5	10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06,			
6	AS 32.11, and AS 45.50.			
7	Corporations, Business and	10,954,800		
8	Professional Licensing			
9	Regulatory Commission of	8,179,600		8,179,600
10	Alaska			
11	Regulatory Commission of	8,179,600		
12	Alaska			
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2009, of the Department of Commerce, Community, and Economic			
15	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
16	under AS 42.05.254 and AS 42.06.286.			
17	DCED State Facilities Rent	1,345,200	585,000	760,200
18	DCED State Facilities	1,345,200		
19	Rent			
20	Serve Alaska	3,307,600	121,000	3,186,600
21	Serve Alaska	3,307,600		
22	*****		*****	
23	***** Department of Corrections *****			
24	*****		*****	
25	Administration and Support	6,926,700	6,631,400	295,300
26	Office of the Commissioner	1,271,500		
27	It is the intent of the legislature that the Department of Corrections define its future facility			
28	needs, including alternatives to prison space, with specific attention to the communities of			
29	Bethel, Seward and Fairbanks, and report their findings to the legislature before February 1,			
30	2010.			
31	Administrative Services	2,701,600		
32	Information Technology	2,184,900		
33	MIS			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Research and Records	478,800		
4	DOC State Facilities Rent	289,900		
5	Population Management	204,082,300	180,140,200	23,942,100
6	Correctional Academy	981,600		
7	Facility-Capital	548,500		
8	Improvement Unit			
9	Prison System Expansion	498,900		
10	Facility Maintenance	12,280,500		
11	Classification and Furlough	1,161,600		
12	Out-of-State Contractual	21,866,100		
13	Offender Habilitation	1,397,400		
14	Programs			
15	Institution Director's	820,700		
16	Office			
17	Prison Employment Program	2,385,600		
18	The amount allocated for Prison Employment Program includes the unexpended and			
19	unobligated balance on June 30, 2009, of the Department of Corrections receipts collected			
20	under AS 37.05.146(c)(80).			
21	Inmate Transportation	2,044,200		
22	Point of Arrest	628,700		
23	Anchorage Correctional	24,222,700		
24	Complex			
25	Anvil Mountain Correctional	5,180,400		
26	Center			
27	Combined Hiland Mountain	10,343,600		
28	Correctional Center			
29	Fairbanks Correctional	9,623,100		
30	Center			
31	Goose Creek Correctional	468,600		
32	Center			
33	It is the intent of the legislature that no state funds, other than the amount required to			

	Appropriation	General	Other
	Allocations	Funds	Funds
reimburse the Matanuska-Susitna Borough for debt service costs, be used for capital costs associated with the Goose Creek Correctional Center.			
Ketchikan Correctional Center	3,818,300		
Lemon Creek Correctional Center	8,031,800		
Matanuska-Susitna Correctional Center	4,075,400		
Palmer Correctional Center	11,926,100		
Spring Creek Correctional Center	18,658,900		
Wildwood Correctional Center	11,627,100		
It is the intent of the legislature that the Department of Corrections submit an FY2010 supplemental request for the operating costs associated with the completion of the Wildwood Correctional Center Work Release/Community Residential Center housing project.			
Yukon-Kuskokwim Correctional Center	5,478,000		
Point MacKenzie Correctional Farm	3,664,300		
Probation and Parole Director's Office	738,900		
Statewide Probation and Parole	13,409,100		
Electronic Monitoring	1,919,100		
Community Jails	6,115,400		
Community Residential Centers	19,377,900		
Parole Board	789,800		
Inmate Health Care	29,742,400	18,931,000	10,811,400
Behavioral Health Care	5,213,500		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Physical Health Care	24,528,900		
4	*****		*****	
5	***** Department of Education and Early Development *****			
6	*****		*****	
7	K-12 Support	46,075,400	12,347,400	33,728,000
8	A school district may not receive state education aid for K-12 support appropriated under			
9	Section 1 of this Act and distributed by the Department of Education and Early Development			
10	under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any			
11	branch of the United States military, Reserve Officers' Training Corps, Central Intelligence			
12	Agency, or Federal Bureau of Investigation to contact students on a school campus if the			
13	school district allows college, vocational school, or other job recruiters on a campus to contact			
14	students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings			
15	or contact with students if the school makes the facility available to other non-school groups			
16	in the community; or (3) has a policy of refusing to have an in-school Reserve Officers'			
17	Training program or a Junior Reserve Officers' Training Corps program.			
18	Foundation Program	33,728,000		
19	Boarding Home Grants	1,690,800		
20	Youth in Detention	1,100,000		
21	Special Schools	3,127,500		
22	Alaska Challenge Youth	6,429,100		
23	Academy			
24	Education Support Services	6,405,700	4,559,400	1,846,300
25	Executive Administration	2,154,300		
26	Administrative Services	1,291,000		
27	Information Services	658,900		
28	School Finance & Facilities	2,301,500		
29	Teaching and Learning Support	213,817,000	20,038,400	193,778,600
30	Student and School	164,978,000		
31	Achievement			
32	Statewide Mentoring	4,500,000		
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Teacher Certification	701,900		
4	The amount allocated for Teacher Certification includes the unexpended and unobligated			
5	balance on June 30, 2009, of the Department of Education and Early Development receipts			
6	from teacher certification fees under AS 14.20.020(c).			
7	Child Nutrition	35,580,700		
8	Early Learning Coordination	8,056,400		
9	Commissions and Boards		1,880,300	970,300
10	Professional Teaching	275,000		
11	Practices Commission			
12	Alaska State Council on the	1,605,300		
13	Arts			
14	Mt. Edgecumbe Boarding		7,375,500	3,858,000
15	School			3,517,500
16	Mt. Edgecumbe Boarding	7,375,500		
17	School			
18	State Facilities Maintenance		3,168,600	2,045,800
19	State Facilities	1,096,800		
20	Maintenance			
21	EED State Facilities Rent	2,071,800		
22	Alaska Library and Museums		8,842,700	6,890,300
23	Library Operations	5,844,000		
24	Archives	1,117,000		
25	Museum Operations	1,881,700		
26	Alaska Postsecondary		15,759,900	2,654,800
27	Education Commission			13,105,100
28	Program Administration &	13,105,100		
29	Operations			
30	WWAMI Medical Education	2,654,800		
31	*****		*****	
32	***** Department of Environmental Conservation *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Administration	7,715,300	2,766,800	4,948,500
	Office of the Commissioner	1,002,300		
	Information and	4,742,900		
	Administrative Services			
	The amount allocated for Information and Administrative Services includes the unexpended and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
	State Support Services	1,970,100		
	DEC Buildings Maintenance and Operations	511,600	510,900	700
	DEC Buildings Maintenance	511,600		
	and Operations			
	Environmental Health	25,267,600	8,401,100	16,866,500
	Environmental Health	335,500		
	Director			
	Food Safety & Sanitation	4,155,600		
	Laboratory Services	3,068,300		
	Drinking Water	6,113,200		
	Solid Waste Management	2,073,300		
	Air Quality Director	257,300		
	Air Quality	9,264,400		
	Spill Prevention and Response	17,525,100	638,900	16,886,200
	Spill Prevention and	267,700		
	Response Director			
	Contaminated Sites Program	7,274,300		
	Industry Preparedness and	4,471,000		
	Pipeline Operations			
	Prevention and Emergency	4,041,600		
	Response			
	Response Fund	1,470,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
Administration				
Water		23,151,000	6,832,300	16,318,700
Water Quality	15,925,800			
Facility Construction	7,225,200			
	*****	*****		
	***** Department of Fish and Game *****			
	*****	*****		
The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2009, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.				
Commercial Fisheries		61,226,100	35,484,200	25,741,900
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2009, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).				
Southeast Region Fisheries	7,609,800			
Management				
Central Region Fisheries	8,415,900			
Management				
AYK Region Fisheries	6,092,900			
Management				
Westward Region Fisheries	9,338,100			
Management				
Headquarters Fisheries	9,443,400			
Management				
Commercial Fisheries	20,326,000			
Special Projects				
The amount appropriated to the Commercial Fisheries Special Projects allocation includes the unexpended and unobligated balances on June 30, 2009, of the Department of Fish and Game, Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery products.				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sport Fisheries	47,661,500	3,742,400	43,919,100
4	Sport Fisheries	47,661,500		
5	Wildlife Conservation	36,734,200	5,725,500	31,008,700
6	Wildlife Conservation	24,810,800		
7	Wildlife Conservation	11,309,300		
8	Special Projects			
9	Hunter Education Public	614,100		
10	Shooting Ranges			
11	Administration and Support	26,425,300	8,840,800	17,584,500
12	Commissioner's Office	1,590,500		
13	Administrative Services	10,519,700		
14	Fish and Game Boards and	1,649,600		
15	Advisory Committees			
16	It is the intent of the Legislature that when the Board of Fisheries holds a meeting, for which			
17	the primary topic or proposal concerns one of the following regional areas, that the meeting			
18	be held in that regional area.			
19				
20	Alaska Peninsula and Aleutian Islands area;			
21	Arctic-Yukon-Kuskokwim area;			
22	Bristol Bay area;			
23	Cook Inlet area;			
24	Kodiak area;			
25	Prince William Sound area;			
26	Southeast Alaska area.			
27	State Subsistence	5,218,200		
28	EVOS Trustee Council	3,608,500		
29	State Facilities	1,308,800		
30	Maintenance			
31	Fish and Game State	2,530,000		
32	Facilities Rent			
33	Habitat	5,124,800	3,447,300	1,677,500

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Habitat	5,124,800		
4	Commercial Fisheries Entry		3,954,700	3,954,700
5	Commission			
6	Commercial Fisheries Entry	3,954,700		
7	Commission			
8	The amount appropriated for Commercial Fisheries Entry Commission includes the			
9	unexpended and unobligated balance on June 30, 2009, of the Department of Fish and Game,			
10	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
11	fees.			
12		*****	*****	
13		***** Office of the Governor *****		
14		*****	*****	
15	Commissions/Special Offices		3,106,100	2,918,500
16	Human Rights Commission	2,106,100		187,600
17	Redistricting Planning	1,000,000		
18	Committee			
19	Executive Operations		12,876,500	12,781,500
20	Executive Office	10,446,600		95,000
21	Governor's House	478,900		
22	Contingency Fund	800,000		
23	Lieutenant Governor	1,151,000		
24	Office of the Governor State		998,300	998,300
25	Facilities Rent			
26	Governor's Office State	526,200		
27	Facilities Rent			
28	Governor's Office Leasing	472,100		
29	Office of Management and		2,560,000	2,560,000
30	Budget			
31	Office of Management and	2,560,000		
32	Budget			
33	Elections		3,966,200	3,226,700
				739,500

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Elections	3,966,200		

4 * * * * *

5 * * * * * **Department of Health and Social Services** * * * * *

6 * * * * *

7 No money appropriated in this appropriation may be expended for an abortion that is not a

8 mandatory service required under AS 47.07.030(a). The money appropriated for Health and

9 Social Services may be expended only for mandatory services required under Title XIX of the

10 Social Security Act and for optional services offered by the state under the state plan for

11 medical assistance that has been approved by the United States Department of Health and

12 Human Services.

13 It is the intent of the legislature that the Department continues to aggressively pursue

14 Medicaid cost containment initiatives. Efforts should continue where the Department

15 believes additional cost containment is possible including further efforts to contain travel

16 expenses. The Department must continue efforts imposing regulations controlling and

17 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be

18 continued utilizing existing resources to impose regulations screening applicants for

19 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state

20 services. The department must address the entire matrix of optional Medicaid services,

21 reimbursement rates and eligibility requirements that are the basis of the Medicaid growth

22 algorithm. This work is to utilize the results of the Medicaid Assessment and Planning

23 analysis. The legislature requests that by January 2010 the Department be prepared to present

24 projections of future Medicaid funding requirements under our existing statute and regulations

25 and be prepared to present and evaluate the consequences of viable policy alternatives that

26 could be implemented to lower growth rates and reducing projections of future costs.

27 It is the intent of the legislature that the Department of Health and Social Services eliminate

28 the requirement for narrative and financial quarterly reports for all grant recipients whose

29 grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the

30 federal grants.

31 It is the intent of the legislature that the Department of Health and Social Services make a

32 single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of

33 the grantee certifying compliance with the terms of the grant with their approved application.

	Appropriation	General	Other
	Allocations	Items	Funds
Signature of the grantee would also certify that if a final report certifying completion of the grant requirements is not filed, future grants will not be considered for that grantee until all requirements of prior grants are completed satisfactorily. In the event a grantee is deemed ineligible for a future grant consideration due to improper filing of final reports, the grantee will be informed about the department's procedures for future consideration of grant eligibility. The department will establish procedures to consider retroactivity for specific grant consideration or express that the retroactivity cannot be considered for certain grants during the selection process.			
It is the intent of the legislature that the Department of Health and Social Services continue the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to:			
1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the Second Session of the 26th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and resources needed to accomplish the work.			
2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.			
3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.			
It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.			
Alaska Pioneer Homes	43,436,400	19,166,200	24,270,200
It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.			
It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility			
4	per AS 47.25.120.			
5	Alaska Pioneer Homes	1,433,300		
6	Management			
7	Pioneer Homes	41,989,400		
8	Pioneers Homes Advisory	13,700		
9	Board			
10	Behavioral Health	145,038,900	21,018,100	124,020,800
11	AK Fetal Alcohol Syndrome	1,292,800		
12	Program			
13	Alcohol Safety Action	2,938,300		
14	Program (ASAP)			
15	Behavioral Health Medicaid	98,849,900		
16	Services			
17	Behavioral Health Grants	5,651,900		
18	It is the intent of the legislature that the department continue developing policies and			
19	procedures surrounding the awarding of recurring grants to assure that applicants are regularly			
20	evaluated on their performance in achieving outcomes consistent with the expectations and			
21	missions of the Department related to their specific grant. The recipient's specific			
22	performance should be measured and incorporated into the decision whether to continue			
23	awarding grants. Performance measurement should be standardized, accurate, objective and			
24	fair, recognizing and compensating for differences among grant recipients including acuity of			
25	services provided, client base, geographic location and other factors necessary and appropriate			
26	to reconcile and compare grant recipient performances across the array of providers and			
27	services involved.			
28	It is the intent of the legislature that the \$181.0 increment in the FY10 budget for Behavioral			
29	Health Grants be used for the Volunteers of America ARCH residential treatment center for			
30	adolescents with substance abuse/dependency and co-occurring disorders.			
31	It is the intent of the legislature that \$210,000 of this appropriation be used to Combat			
32	Alaska's Statewide Heroin Epidemic.			
33	Behavioral Health	7,949,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administration			
4	Community Action	1,915,200		
5	Prevention & Intervention			
6	Grants			
7	Rural Services and Suicide	785,900		
8	Prevention			
9	Psychiatric Emergency	1,714,400		
10	Services			
11	Services to the Seriously	2,184,000		
12	Mentally Ill			
13	Services for Severely	1,415,700		
14	Emotionally Disturbed			
15	Youth			
16	Alaska Psychiatric	20,192,100		
17	Institute			
18	Alaska Psychiatric	10,000		
19	Institute Advisory Board			
20	AK Mental Health & Alcohol	139,200		
21	& Drug Abuse Boards			
22	Children's Services	131,478,300	67,227,000	64,251,300
23	Children's Medicaid	11,960,100		
24	Services			
25	Children's Services	7,272,300		
26	Management			
27	Children's Services	1,824,800		
28	Training			
29	Front Line Social Workers	41,961,200		
30	Family Preservation	12,628,800		
31	Foster Care Base Rate	17,246,000		
32	Foster Care Augmented Rate	1,776,100		
33	Foster Care Special Need	5,515,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	It is the intent of the legislature that \$100,400 of this appropriation be used to provide funding			
4	for start-up and operational expenses to the Dillingham Therapeutic Foster Home.			
5	Subsidized Adoptions &	23,401,600		
6	Guardianship			
7	Residential Child Care	3,101,200		
8	Infant Learning Program	4,200,700		
9	Grants			
10	Children's Trust Programs	589,700		
11	Health Care Services	708,124,000	208,143,900	499,980,100
12	Adult Preventative Dental	7,288,400		
13	Medicaid Services			
14	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over			
15	spend authority granted by authorizing statute and adjust benefits available to individual			
16	participants as necessary to maintain and conduct the program throughout the entire fiscal			
17	year.			
18	Medicaid Services	656,918,100		
19	Catastrophic and Chronic	1,471,000		
20	Illness Assistance (AS			
21	47.08)			
22	Health Facilities Survey	1,546,800		
23	Medical Assistance	33,576,200		
24	Administration			
25	It is the intent of the legislature that the Department conduct a complete reenrollment			
26	(estimated to cost \$1.6 million) of providers in the current Medicaid system to ensure the new			
27	MMIS system is certified.			
28	Rate Review	1,739,100		
29	Health Planning and	3,680,500		
30	Infrastructure			
31	Community Health Grants	1,903,900		
32	Juvenile Justice	51,145,400	47,232,800	3,912,600
33	McLaughlin Youth Center	16,488,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mat-Su Youth Facility	2,011,600		
4	Kenai Peninsula Youth	1,673,300		
5	Facility			
6	Fairbanks Youth Facility	4,338,100		
7	Bethel Youth Facility	3,504,200		
8	Nome Youth Facility	2,385,300		
9	Johnson Youth Center	3,472,600		
10	Ketchikan Regional Youth	1,612,000		
11	Facility			
12	Probation Services	13,046,700		
13	Delinquency Prevention	1,764,800		
14	Youth Courts	848,000		
15	Public Assistance	286,170,700	138,896,700	147,274,000
16	Alaska Temporary	26,631,800		
17	Assistance Program			
18	Adult Public Assistance	56,370,000		
19	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
20	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
21	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
22	the Legislature that the Department of Health and Social Services make all attempts possible			
23	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
24	after receiving Interim Assistance.			
25	Child Care Benefits	48,729,100		
26	General Relief Assistance	1,555,400		
27	Tribal Assistance Programs	13,372,700		
28	Senior Benefits Payment	19,623,500		
29	Program			
30	Permanent Fund Dividend	13,584,700		
31	Hold Harmless			
32	Energy Assistance Program	17,346,200		
33	Public Assistance	4,291,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administration			
4	Public Assistance Field	36,309,400		
5	Services			
6	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
7	50 road miles of any public assistance office.			
8	Fraud Investigation	1,838,900		
9	Quality Control	1,878,100		
10	Work Services	16,040,800		
11	Women, Infants and	28,598,500		
12	Children			
13	Public Health		93,884,700	34,665,100
14	Injury	4,096,500		59,219,600
15	Prevention/Emergency			
16	Medical Services			
17	Nursing	26,803,700		
18	Women, Children and Family	9,301,600		
19	Health			
20	Public Health	3,287,900		
21	Administrative Services			
22	Preparedness Program	4,500,800		
23	Certification and Licensing	5,283,900		
24	Chronic Disease Prevention	8,139,800		
25	and Health Promotion			
26	Epidemiology	10,799,000		
27	Bureau of Vital Statistics	2,679,200		
28	Emergency Medical Services	2,820,600		
29	Grants			
30	State Medical Examiner	2,244,400		
31	Public Health Laboratories	6,514,000		
32	Tobacco Prevention and	7,413,300		
33	Control			

	Appropriation	General	Other
	Allocations	Funds	Funds
Senior and Disabilities	389,665,300	152,418,700	237,246,600
Services			

It is the intent of the legislature that regulations related to the General Relief / Temporary Assisted Living program be reviewed and revised as needed to minimize the length of time that the state provides housing alternatives and assure the services are provided only to intended beneficiaries who are actually experiencing harm, abuse or neglect. The department should educate care coordinators and direct service providers about who should be referred and when they are correctly referred to the program in order that referring agents correctly match consumer needs with the program services intended by the department.

General Relief/Temporary 2,748,400

Assisted Living

Senior and Disabilities 356,450,000

Medicaid Services

Senior and Disabilities 10,735,900

Services Administration

Senior Community Based 9,876,100

Grants

It is the intent of the legislature that funding in the FY 2010 budget for Senior Community Based Grants be used to invest in successful home and community based supports provided by grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures.

It is the intent of the legislature that \$609,900 of this appropriation be used to hold harmless those regions that will see a reduction in available grants for Family Caregiver, Nutrition, Transportation and Support, and In Home Services due to the State's implementation of a new statewide funding formula.

Senior Residential Services 815,000

Community Developmental 6,727,000

Disabilities Grants

Commission on Aging 364,500

Governor's Council on 1,948,400

Disabilities and Special

	Appropriation	General	Other
	Allocations	Funds	Funds
Education			
Departmental Support	47,416,500	16,632,300	30,784,200
Services			
Public Affairs	1,960,100		
Quality Assurance and Audit	1,174,600		
Commissioner's Office	2,095,000		
It is the intent of the legislature that the Department of Health and Social Services complete the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid providers:			
1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to a provider and ministerial omission or clerical billing error that does not result in overpayment to the provider. The extrapolation methodology will also define percentage of 'safe harbor' overpayment rates for which extrapolation methodology will be applied.			
2. Develop training standards and definitions regarding ministerial and billing errors versus overpayments. Include the use of those standards and definitions in the State's audit contracts. All audits initiated after the effective date of this intent and resulting in findings of overpayment will be calculated under the Department's new regulations governing overpayment standards and extrapolation methodology.			
It is the intent of the legislature that the department develops a ten year funding source and use of funds projection for the entire department.			
It is the intent of the legislature that the department continue working on implementing a provider rate rebasing process and specific funding recommendations for both Medicaid and non-Medicaid providers to be completed and available to the legislature no later than December 15, 2009.			
Assessment and Planning	250,000		
Administrative Support	9,916,800		
Services			
Hearings and Appeals	764,200		
Medicaid School Based	6,243,800		
Administrative Claims			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Facilities Management	1,242,800		
	Information Technology	14,719,100		
	Services			
	Facilities Maintenance	2,454,900		
	Pioneers' Homes Facilities	2,125,000		
	Maintenance			
	HSS State Facilities Rent	4,470,200		
	Human Services Community		1,485,300	1,485,300
	Matching Grant			
	Human Services Community	1,485,300		
	Matching Grant			
	Community Initiative		686,000	12,400
	Matching Grants			
	(non-statutory grants)			
	Community Initiative	686,000		
	Matching Grants			
	(non-statutory grants)			
	*****		*****	
	***** Department of Labor and Workforce Development *****			
	*****		*****	
	Commissioner and	20,057,800	6,754,000	13,303,800
	Administrative Services			
	Commissioner's Office	1,056,300		
	Alaska Labor Relations	501,500		
	Agency			
	Management Services	3,257,000		
	The amount allocated for Management Services includes the unexpended and unobligated			
	balance on June 30, 2009, of receipts from all prior fiscal years collected under the			
	Department of Labor and Workforce Development's federal indirect cost plan for			
	expenditures incurred by the Department of Labor and Workforce Development.			
	Human Resources	846,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Leasing	3,335,500		
4	Data Processing	6,481,400		
5	Labor Market Information	4,579,600		
6	Workers' Compensation and	22,335,900	1,800,300	20,535,600
7	Safety			
8	Workers' Compensation	5,162,000		
9	Workers' Compensation	550,900		
10	Appeals Commission			
11	Workers' Compensation	280,000		
12	Benefits Guaranty Fund			
13	Second Injury Fund	3,978,000		
14	Fishermens Fund	1,618,500		
15	Wage and Hour	2,308,400		
16	Administration			
17	Mechanical Inspection	2,686,200		
18	Occupational Safety and	5,626,100		
19	Health			
20	Alaska Safety Advisory	125,800		
21	Council			
22	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
23	unobligated balance on June 30, 2009, of the Department of Labor and Workforce			
24	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
25	Workforce Development	94,989,700	7,584,600	87,405,100
26	Employment and Training	29,246,900		
27	Services			
28	Unemployment Insurance	20,533,400		
29	Adult Basic Education	3,265,000		
30	Workforce Investment Board	599,400		
31	Business Services	37,410,500		
32	Kotzebue Technical Center	1,450,200		
33	Operations Grant			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southwest Alaska Vocational	478,400		
4	and Education Center			
5	Operations Grant			
6	Yuut Elitnaurviat, Inc.	850,200		
7	People's Learning Center			
8	Operations Grant			
9	Northwest Alaska Career and	683,400		
10	Technical Center			
11	Delta Career Advancement	283,400		
12	Center			
13	New Frontier Vocational	188,900		
14	Technical Center			
15	Alaska Construction Academy	3,500,000	3,500,000	
16	Training Opportunities			
17	Construction Academy	3,500,000		
18	Training			
19	Vocational Rehabilitation	24,833,200	5,300,000	19,533,200
20	Vocational Rehabilitation	1,565,100		
21	Administration			
22	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
23	and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected			
24	under the Department of Labor and Workforce Development's federal indirect cost plan for			
25	expenditures incurred by the Department of Labor and Workforce Development.			
26	Client Services	14,361,200		
27	Independent Living	1,689,100		
28	Rehabilitation			
29	Disability Determination	5,160,100		
30	Special Projects	1,196,400		
31	Assistive Technology	632,900		
32	Americans With	228,400		
33	Disabilities Act (ADA)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	The amount allocated for the Americans with Disabilities Act includes the unexpended and			
4	unobligated balance on June 30, 2009, of inter-agency receipts collected by the Department of			
5	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.			
6	Alaska Vocational Technical	12,208,500	4,852,900	7,355,600
7	Center			
8	Alaska Vocational Technical	10,633,800		
9	Center			
10	AVTEC Facilities	1,574,700		
11	Maintenance			
12		*****	*****	
13		***** Department of Law *****		
14		*****	*****	
15	Criminal Division	29,514,600	23,969,900	5,544,700
16	First Judicial District	1,887,700		
17	Second Judicial District	1,718,900		
18	Third Judicial District:	7,223,600		
19	Anchorage			
20	Third Judicial District:	5,006,400		
21	Outside Anchorage			
22	Fourth Judicial District	5,447,400		
23	Criminal Justice	2,318,300		
24	Litigation			
25	Criminal Appeals/Special	5,912,300		
26	Litigation			
27	Civil Division	46,879,100	24,576,700	22,302,400
28	Deputy Attorney General's	907,400		
29	Office			
30	Collections and Support	2,683,700		
31	Commercial and Fair	4,899,400		
32	Business			
33	The amount allocated for Commercial and Fair Business includes the unexpended and			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	unobligated balance on June 30, 2009, of designated program receipts of the Department of			
4	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
5	judgment to be spent by the state for consumer education or consumer protection.			
6	Environmental Law	2,097,900		
7	Human Services and Child	6,570,700		
8	Protection			
9	Labor and State Affairs	5,811,300		
10	Legislation/Regulations	818,600		
11	Natural Resources	1,300,300		
12	Oil, Gas and Mining	10,029,400		
13	Opinions, Appeals and	1,780,900		
14	Ethics			
15	Regulatory Affairs Public	1,536,800		
16	Advocacy			
17	Statehood Defense	1,066,800		
18	Timekeeping and Litigation	1,595,000		
19	Support			
20	Torts & Workers'	3,373,000		
21	Compensation			
22	Transportation Section	2,407,900		
23	Administration and Support		3,391,800	2,178,000
24	Office of the Attorney	644,700		1,213,800
25	General			
26	Administrative Services	2,260,100		
27	Dimond Courthouse Public	487,000		
28	Building Fund			
29	BP Corrosion		3,500,000	3,500,000
30	BP Corrosion	3,500,000		
31	*****		*****	
32	***** Department of Military and Veterans Affairs *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Military and Veteran's	45,645,500	10,336,700	35,308,800
4	Affairs			
5	Office of the Commissioner	4,131,200		
6	Homeland Security and	6,752,200		
7	Emergency Management			
8	Local Emergency Planning	300,000		
9	Committee			
10	National Guard Military	859,300		
11	Headquarters			
12	Army Guard Facilities	12,239,500		
13	Maintenance			
14	Air Guard Facilities	6,968,400		
15	Maintenance			
16	Alaska Military Youth	10,813,500		
17	Academy			
18	Veterans' Services	1,025,100		
19	Alaska Statewide Emergency	2,231,300		
20	Communications			
21	State Active Duty	325,000		
22	Alaska National Guard	960,800	960,800	
23	Benefits			
24	Educational Benefits	80,000		
25	Retirement Benefits	880,800		
26	*****		*****	
27	***** Department of Natural Resources *****			
28	*****		*****	
29	Resource Development	94,693,100	46,395,500	48,297,600
30	Commissioner's Office	1,063,400		
31	Administrative Services	2,541,300		
32	The amount allocated for Administrative Services includes the unexpended and unobligated			
33	balance on June 30, 2009, of receipts from all prior fiscal years collected under the			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
4	Department of Natural Resources.		
5	Information Resource	3,412,000	
6	Management		
7	Oil & Gas Development	14,425,300	
8	Petroleum Systems	1,118,000	
9	Integrity Office		
10	Pipeline Coordinator	7,896,300	
11	Gas Pipeline	3,981,700	
12	Implementation		
13	Alaska Coastal and Ocean	4,385,400	
14	Management		
15	Large Project Permitting	3,031,900	
16	Claims, Permits & Leases	10,679,600	
17	Land Sales & Municipal	5,012,200	
18	Entitlements		
19	Title Acquisition & Defense	2,583,300	
20	Water Development	1,926,000	
21	Director's Office/Mining,	438,600	
22	Land, & Water		
23	Forest Management and	6,112,200	
24	Development		
25	The amount allocated for Forest Management and Development includes the unexpended and		
26	unobligated balance on June 30, 2009, of the timber receipts account (AS 38.05.110).		
27	Non-Emergency Hazard	460,500	
28	Mitigation Projects		
29	Geological Development	7,624,800	
30	Recorder's Office/Uniform	4,470,400	
31	Commercial Code		
32	Agricultural Development	2,105,900	
33	North Latitude Plant	2,107,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Material Center			
4	Agriculture Revolving Loan	2,550,000		
5	Program Administration			
6	Conservation and	116,000		
7	Development Board			
8	Public Services Office	495,800		
9	Trustee Council Projects	426,900		
10	Interdepartmental	1,706,000		
11	Information Technology			
12	Chargeback			
13	Human Resources Chargeback	929,500		
14	DNR Facilities Rent and	2,792,500		
15	Chargeback			
16	Facilities Maintenance	300,000		
17	State Public Domain & Public		525,100	75,700
18	Access			
19	Citizen's Advisory	252,800		
20	Commission on Federal			
21	Areas			
22	RS 2477/Navigability	348,000		
23	Assertions and Litigation			
24	Support			
25	Fire Suppression		21,861,700	6,528,700
26	Fire Suppression	16,717,500		
27	Preparedness			
28	Fire Suppression Activity	11,672,900		
29	Parks and Recreation		5,825,900	6,705,100
30	Management			
31	State Historic Preservation	1,846,200		
32	Program			
33	The amount allocated for the State Historic Preservation Program includes up to \$15,500			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	general fund program receipt authorization from the unexpended and unobligated balance on			
4	June 30, 2009, of the receipts collected under AS 41.35.380.			
5	Parks Management	8,462,500		
6	The amount allocated for Parks Management includes the unexpended and unobligated			
7	balance on June 30, 2009, of the receipts collected under AS 41.21.026.			
8	Parks & Recreation Access	2,222,300		
9	Commissioner's Office	-109,100	-109,100	
10	Agency-wide Unallocated	-109,100		
11	Reduction			
12		*****	*****	
13	***** Department of Public Safety *****			
14		*****	*****	
15	Fire and Life Safety	5,807,900	2,233,300	3,574,600
16	Fire and Life Safety	2,849,900		
17	Operations			
18	Training and Education	2,958,000		
19	Bureau			
20	Alaska Fire Standards	486,100	232,200	253,900
21	Council			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2009, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
24	Alaska Fire Standards	486,100		
25	Council			
26	Alaska State Troopers	113,314,000	97,395,500	15,918,500
27	It is the intent of the legislature that the Department of Public Safety provide additional state			
28	trooper coverage for international border communities to help meet Federal and Homeland			
29	Security requirements.			
30	Special Projects	8,802,700		
31	Alaska State Troopers	336,700		
32	Director's Office			
33	Alaska Bureau of Judicial	8,736,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Services			
	Prisoner Transportation	2,154,200		
	Search and Rescue	387,900		
	Rural Trooper Housing	2,680,100		
	Narcotics Task Force	3,899,800		
	Alaska State Trooper	50,432,100		
	Detachments			
	Alaska Bureau of	5,675,300		
	Investigation			
	Alaska Bureau of Alcohol	2,737,600		
	and Drug Enforcement			
	Alaska Wildlife Troopers	17,678,800		
	Alaska Wildlife Troopers	5,464,600		
	Aircraft Section			
	Alaska Wildlife Troopers	2,930,800		
	Marine Enforcement			
	Alaska Wildlife Troopers	358,600		
	Director's Office			
	Alaska Wildlife Troopers	1,038,200		
	Investigations			
	Village Public Safety	9,571,000	9,405,700	165,300
	Officer Program			
	VPSO Contracts	9,136,600		
	Support	434,400		
	Alaska Police Standards	1,164,600		1,164,600
	Council			
	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
	and unobligated balance on June 30, 2009, of the receipts collected under AS 12.25.195(c),			
	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
	18.65.220(7).			
	Alaska Police Standards	1,164,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
Council			
Council on Domestic Violence	13,148,100	200,000	12,948,100
and Sexual Assault			
Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
Assault may be used to fund operations and grant administration.			
It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals			
funds be used before general funds for CDVSA program funding.			
Council on Domestic	12,948,100		
Violence and Sexual Assault			
Batterers Intervention	200,000		
Program			
Statewide Support	22,983,400	15,532,400	7,451,000
Commissioner's Office	1,215,600		
Training Academy	2,432,200		
Administrative Services	3,726,800		
Alaska Wing Civil Air	553,500		
Patrol			
Alcoholic Beverage Control	1,470,000		
Board			
Alaska Public Safety	3,262,700		
Information Network			
Alaska Criminal Records	5,217,400		
and Identification			
The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
of the unexpended and unobligated balance on June 30, 2009, of the receipts collected by the			
Department of Public Safety from the Alaska automated fingerprint system under AS			
44.41.025(b).			
Laboratory Services	5,105,200		
Statewide Facility	608,800		608,800

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Maintenance			
4	Facility Maintenance	608,800		
5	DPS State Facilities Rent	114,400	114,400	
6	DPS State Facilities Rent	114,400		
7	*****	*****		
8	***** Department of Revenue *****			
9	*****	*****		
10	Taxation and Treasury	71,092,000	16,789,000	54,303,000
11	Tax Division	14,179,300		
12	Treasury Division	6,143,900		
13	Unclaimed Property	355,200		
14	Alaska Retirement	7,899,900		
15	Management Board			
16	Alaska Retirement	34,872,900		
17	Management Board Custody			
18	and Management Fees			
19	Permanent Fund Dividend	7,640,800		
20	Division			
21	Child Support Services	25,304,800	174,700	25,130,100
22	Child Support Services	25,304,800		
23	Division			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2009, of the receipts collected under the state's share of child support			
26	collections for reimbursement of the cost of the Alaska temporary assistance program as			
27	provided under AS 25.27.120.			
28	Administration and Support	2,824,300	778,200	2,046,100
29	Commissioner's Office	919,700		
30	Administrative Services	1,562,600		
31	State Facilities Rent	342,000		
32	Alaska Natural Gas	312,100	312,100	
33	Development Authority			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Gas Authority Operations	312,100		
4	Alaska Mental Health Trust		110,100	448,100
5	Authority			
6	Mental Health Trust	30,000		
7	Operations			
8	Long Term Care Ombudsman	528,200		
9	Office			
10	Alaska Municipal Bond Bank			828,100
11	Authority			
12	AMBBA Operations	828,100		
13	Alaska Housing Finance			53,646,200
14	Corporation			
15	AHFC Operations	53,246,200		
16	Anchorage State Office	400,000		
17	Building			
18	Alaska Permanent Fund			92,122,100
19	Corporation			
20	APFC Operations	9,707,100		
21	APFC Custody and	82,415,000		
22	Management Fees			
23	*****		*****	
24	***** Department of Transportation & Public Facilities *****			
25	*****		*****	
26	Administration and Support		13,913,900	29,353,500
27	Commissioner's Office	1,763,700		
28	Contracting and Appeals	307,100		
29	Equal Employment and Civil	987,700		
30	Rights			
31	Internal Review	1,085,700		
32	Transportation Management	1,231,900		
33	and Security			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Administrative	4,825,700		
4	Services			
5	Statewide Information	4,131,200		
6	Systems			
7	Leased Facilities	2,281,100		
8	Human Resources	2,663,900		
9	Statewide Procurement	1,337,000		
10	Central Region Support	1,043,700		
11	Services			
12	Northern Region Support	1,385,300		
13	Services			
14	Southeast Region Support	868,200		
15	Services			
16	Statewide Aviation	2,720,100		
17	International Airport	887,100		
18	Systems Office			
19	Program Development	4,752,500		
20	Per AS 19.10.075(b), this allocation includes \$75,400 representing an amount equal to 50% of			
21	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2008.			
22	Central Region Planning	1,845,600		
23	Northern Region Planning	1,848,500		
24	Southeast Region Planning	608,600		
25	Measurement Standards &	6,692,800		
26	Commercial Vehicle			
27	Enforcement			
28	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
29	includes the unexpended and unobligated balance on June 30, 2009, of the Unified Carrier			
30	Registration Program receipts collected by the Department of Transportation and Public			
31	Facilities.			
32	Design, Engineering and	105,262,900	3,979,400	101,283,500
33	Construction			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Public Facilities	3,849,200		
4	Statewide Design and	10,200,300		
5	Engineering Services			
6	Central Design and	20,436,400		
7	Engineering Services			
8	Northern Design and	16,451,800		
9	Engineering Services			
10	Southeast Design and	9,838,100		
11	Engineering Services			
12	Central Region Construction	19,191,100		
13	and CIP Support			
14	Northern Region	15,872,000		
15	Construction and CIP			
16	Support			
17	Southeast Region	7,864,400		
18	Construction			
19	Knik Arm Bridge/Toll	1,559,600		
20	Authority			
21	State Equipment Fleet	26,640,700		26,640,700
22	State Equipment Fleet	26,640,700		
23	Highways, Aviation and	157,673,600	134,742,100	22,931,500
24	Facilities			
25	Central Region Facilities	7,825,000		
26	Northern Region Facilities	12,193,600		
27	Southeast Region Facilities	1,438,800		
28	Traffic Signal Management	1,633,800		
29	Central Region Highways and	48,110,500		
30	Aviation			
31	Northern Region Highways	66,364,600		
32	and Aviation			
33	Southeast Region Highways	15,737,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	and Aviation			
4	The amounts allocated for highways and aviation shall lapse into the general fund on August			
5	31, 2010.			
6	Whittier Access and Tunnel	4,370,200		
7	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
8	unobligated balance on June 30, 2009, of the Whittier Tunnel toll receipts collected by the			
9	Department of Transportation and Public Facilities under AS 19.05.040(11).			
10	International Airports	70,465,700		70,465,700
11	Anchorage Airport	7,811,400		
12	Administration			
13	Anchorage Airport	19,932,900		
14	Facilities			
15	Anchorage Airport Field and	12,218,600		
16	Equipment Maintenance			
17	Anchorage Airport	5,387,900		
18	Operations			
19	Anchorage Airport Safety	11,059,400		
20	Fairbanks Airport	1,793,700		
21	Administration			
22	Fairbanks Airport	3,150,100		
23	Facilities			
24	Fairbanks Airport Field and	3,590,000		
25	Equipment Maintenance			
26	Fairbanks Airport	1,240,700		
27	Operations			
28	Fairbanks Airport Safety	4,281,000		
29	Marine Highway System	129,443,600	78,523,400	50,920,200
30	It is the intent of the legislature that the Alaska Marine Highway System fund be segregated			
31	into two accounts: the first holding system revenue as described in AS 19.65.060(a)(1) and			
32	the second holding capitalization of the fund as described in AS 19.65.060(a)(2) and (3). It is			
33	the intent of the legislature that the amount appropriated from the fund in this section applies			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	first to revenue generated by the system and secondarily to the capital portion of the fund. It is			
4	the intent of the legislature that the Department of Transportation & Public Facilities make			
5	expenditures from the capital portion of the fund (AS 19.65.060(a)(2) and (3)) only after a			
6	request to do so has been reviewed by the Legislative Budget and Audit Committee.			
7				
8	Marine Vessel Operations	110,853,800		
9	Marine Engineering	3,122,900		
10	Overhaul	1,698,400		
11	Reservations and Marketing	3,195,500		
12	Marine Shore Operations	6,779,600		
13	Vessel Operations	3,793,400		
14	Management			
15	*****	*****		
16	***** University of Alaska *****			
17	*****	*****		
18	Budget Reductions/Additions	-1,750,000	-400,000	-1,350,000
19	Budget Reductions/Additions	-1,750,000		
20	- Systemwide			
21	It is the intent of the legislature that the University consider forgoing Executive position pay			
22	raises in light of the current fiscal situation.			
23	Statewide Programs and	65,393,500	26,714,100	38,679,400
24	Services			
25	Statewide Services	36,866,400		
26	Office of Information	18,892,500		
27	Technology			
28	Systemwide Education and	9,634,600		
29	Outreach			
30	University of Alaska	273,564,400	118,229,600	155,334,800
31	Anchorage			
32	Anchorage Campus	241,269,800		
33	Kenai Peninsula College	11,747,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kodiak College	4,309,500		
4	Matanuska-Susitna College	9,169,600		
5	Prince William Sound	7,068,100		
6	Community College			
7	Small Business Development	887,200	807,200	80,000
8	Center			
9	Small Business Development	887,200		
10	Center			
11	University of Alaska	370,318,800	126,698,900	243,619,900
12	Fairbanks			
13	Fairbanks Campus	235,028,500		
14	Fairbanks Organized	135,290,300		
15	Research			
16	University of Alaska	56,135,200	24,192,100	31,943,100
17	Community Campuses			
18	Bristol Bay Campus	3,499,400		
19	Chukchi Campus	2,035,300		
20	College of Rural and	13,190,200		
21	Community Development			
22	Interior-Aleutians Campus	4,833,200		
23	Kuskokwim Campus	6,532,200		
24	Northwest Campus	2,924,200		
25	Tanana Valley Campus	12,648,000		
26	Cooperative Extension	10,472,700		
27	Service			
28	University of Alaska	54,418,300	26,538,300	27,880,000
29	Southeast			
30	Juneau Campus	41,528,100		
31	Ketchikan Campus	5,176,000		
32	Sitka Campus	7,714,200		

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
		***** Alaska Court System *****		
		*****	*****	
6	Alaska Court System		86,455,300	84,273,700
7	Appellate Courts	6,158,400		2,181,600
8	Trial Courts	70,338,500		
9	Administration and Support	9,516,100		
10	Therapeutic Courts	442,300		
11	It is the intent of the legislature that, as much as is possible, FY 2011 funding for Therapeutic			
12	Courts currently appropriated in other agencies be aggregated in the Therapeutic Courts			
13	allocation within the Alaska Court System.			
14	Commission on Judicial		362,600	362,600
15	Conduct			
16	Commission on Judicial	362,600		
17	Conduct			
18	Judicial Council		1,017,700	1,017,700
19	Judicial Council	1,017,700		
20		*****	*****	
21		***** Alaska Legislature *****		
22		*****	*****	
23	Budget and Audit Committee		19,501,800	19,251,800
24	Legislative Audit	4,550,600		250,000
25	Legislative Finance	8,260,700		
26	Committee Expenses	6,476,400		
27	Legislature State	214,100		
28	Facilities Rent			
29	Legislative Council		34,930,800	34,073,500
30	Salaries and Allowances	6,051,500		857,300
31	Administrative Services	12,111,900		
32	Session Expenses	9,440,900		
33	Council and Subcommittees	1,288,400		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Legal and Research Services	3,877,100			
4	Select Committee on Ethics	214,800			
5	Office of Victims Rights	901,200			
6	Ombudsman	1,045,000			
7	Legislative Operating Budget		11,637,400	11,637,400	
8	Legislative Operating	11,637,400			
9	Budget				
10	(SECTION 2 OF THIS ACT BEGINS ON PAGE 46)				

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1002 Federal Receipts	2,492,900
1004 Unrestricted General Fund Receipts	70,324,900
1005 General Fund/Program Receipts	1,403,600
1007 Interagency Receipts	110,645,000
1017 Group Health and Life Benefits Fund	22,147,200
1023 FICA Administration Fund Account	142,000
1029 Public Employees Retirement Trust Fund	6,947,200
1031 Second Injury Fund Reserve Account	100
1032 Fishermen's Fund	100
1033 Federal Surplus Property Revolving Fund	386,500
1034 Teachers Retirement Trust Fund	2,697,400
1036 Commercial Fishing Loan Fund	1,800
1040 Real Estate Surety Fund	100
1042 Judicial Retirement System	118,400
1045 National Guard Retirement System	208,700
1050 Permanent Fund Dividend Fund	11,200
1061 Capital Improvement Project Receipts	1,980,800
1070 Fisheries Enhancement Revolving Loan Fund	200
1081 Information Services Fund	35,780,800
1102 Alaska Industrial Development & Export Authority Receipts	2,000
1105 Permanent Fund Corporation Receipts	600
1108 Statutory Designated Program Receipts	795,900
1141 Regulatory Commission of Alaska Receipts	3,100
1147 Public Building Fund	12,713,800
1156 Receipt Supported Services	15,366,600
1157 Workers Safety and Compensation	4,000

1	Administration Account	
2	1162 Alaska Oil & Gas Conservation Commission	5,526,800
3	Receipts	
4	1171 PFD Appropriations in lieu of Dividends to	1,585,500
5	Criminals	
6	1172 Building Safety Account	1,000
7	1175 Business License & Corporation Filing Fees	1,300
8	and Taxes	
9	*** Total Agency Funding ***	\$291,289,500
10	Department of Commerce, Community and Economic Development	
11	1002 Federal Receipts	64,592,700
12	1003 General Fund Match	824,000
13	1004 Unrestricted General Fund Receipts	13,606,400
14	1005 General Fund/Program Receipts	18,700
15	1007 Interagency Receipts	13,404,400
16	1036 Commercial Fishing Loan Fund	3,784,500
17	1040 Real Estate Surety Fund	280,000
18	1061 Capital Improvement Project Receipts	4,480,100
19	1062 Power Project Fund	1,056,500
20	1070 Fisheries Enhancement Revolving Loan Fund	564,100
21	1074 Bulk Fuel Revolving Loan Fund	53,700
22	1101 Alaska Aerospace Development Corporation	522,900
23	Revolving Fund	
24	1102 Alaska Industrial Development & Export	5,443,600
25	Authority Receipts	
26	1107 Alaska Energy Authority Corporate Receipts	1,067,100
27	1108 Statutory Designated Program Receipts	474,800
28	1141 Regulatory Commission of Alaska Receipts	8,179,600
29	1156 Receipt Supported Services	27,329,300
30	1164 Rural Development Initiative Fund	52,500
31	1170 Small Business Economic Development	50,700

1	Revolving Loan Fund	
2	1175 Business License & Corporation Filing Fees	4,671,300
3	and Taxes	
4	1195 Special Vehicle Registration Receipts	136,900
5	1200 Vehicle Rental Tax Receipts	4,912,800
6	1208 Bulk Fuel Bridge Loan Fund	219,100
7	1209 Alaska Capstone Avionics Revolving Loan	122,300
8	Fund	
9	*** Total Agency Funding ***	\$155,848,000
10	Department of Corrections	
11	1002 Federal Receipts	3,187,300
12	1003 General Fund Match	128,400
13	1004 Unrestricted General Fund Receipts	205,489,200
14	1005 General Fund/Program Receipts	85,000
15	1007 Interagency Receipts	12,938,900
16	1061 Capital Improvement Project Receipts	519,800
17	1108 Statutory Designated Program Receipts	2,715,800
18	1156 Receipt Supported Services	5,172,400
19	1171 PFD Appropriations in lieu of Dividends to	10,514,600
20	Criminals	
21	*** Total Agency Funding ***	\$240,751,400
22	Department of Education and Early Development	
23	1002 Federal Receipts	193,814,700
24	1003 General Fund Match	947,100
25	1004 Unrestricted General Fund Receipts	52,343,400
26	1005 General Fund/Program Receipts	73,900
27	1007 Interagency Receipts	7,459,900
28	1014 Donated Commodity/Handling Fee Account	352,800
29	1043 Federal Impact Aid for K-12 Schools	20,791,000
30	1066 Public School Trust Fund	12,937,000
31	1106 Alaska Commission on Postsecondary	12,205,100

1	Education Receipts	
2	1108 Statutory Designated Program Receipts	902,800
3	1145 Art in Public Places Fund	30,000
4	1151 Technical Vocational Education Program	377,900
5	Receipts	
6	1156 Receipt Supported Services	1,089,500
7	*** Total Agency Funding ***	\$303,325,100
8	Department of Environmental Conservation	
9	1002 Federal Receipts	21,501,300
10	1003 General Fund Match	4,015,800
11	1004 Unrestricted General Fund Receipts	13,508,100
12	1005 General Fund/Program Receipts	1,626,100
13	1007 Interagency Receipts	1,567,100
14	1018 Exxon Valdez Oil Spill Trust	96,900
15	1052 Oil/Hazardous Release Prevention & Response	14,096,300
16	Fund	
17	1061 Capital Improvement Project Receipts	4,106,700
18	1075 Alaska Clean Water Fund	67,300
19	1093 Clean Air Protection Fund	4,264,000
20	1108 Statutory Designated Program Receipts	225,300
21	1156 Receipt Supported Services	3,874,900
22	1166 Commercial Passenger Vessel Environmental	1,179,700
23	Compliance Fund	
24	1205 Berth Fees for the Ocean Ranger Program	4,041,100
25	*** Total Agency Funding ***	\$74,170,600
26	Department of Fish and Game	
27	1002 Federal Receipts	56,843,500
28	1003 General Fund Match	422,600
29	1004 Unrestricted General Fund Receipts	56,799,700
30	1005 General Fund/Program Receipts	17,900
31	1007 Interagency Receipts	12,439,700

1	1018	Exxon Valdez Oil Spill Trust	4,672,100
2	1024	Fish and Game Fund	24,396,200
3	1036	Commercial Fishing Loan Fund	1,326,300
4	1055	Inter-Agency/Oil & Hazardous Waste	113,500
5	1061	Capital Improvement Project Receipts	5,780,000
6	1108	Statutory Designated Program Receipts	7,657,000
7	1109	Test Fisheries Receipts	2,524,400
8	1156	Receipt Supported Services	505,700
9	1194	Fish and Game Nondedicated Receipts	1,682,000
10	1199	Alaska Sport Fishing Enterprise Account	500,000
11	1201	Commercial Fisheries Entry Commission	5,446,000
12		Receipts	
13	***	Total Agency Funding ***	\$181,126,600
14	Office of the Governor		
15	1002	Federal Receipts	187,600
16	1004	Unrestricted General Fund Receipts	22,480,100
17	1005	General Fund/Program Receipts	4,900
18	1061	Capital Improvement Project Receipts	739,500
19	1108	Statutory Designated Program Receipts	95,000
20	***	Total Agency Funding ***	\$23,507,100
21	Department of Health and Social Services		
22	1002	Federal Receipts	982,555,500
23	1003	General Fund Match	367,897,200
24	1004	Unrestricted General Fund Receipts	339,662,500
25	1007	Interagency Receipts	62,922,700
26	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
27		Fund	
28	1050	Permanent Fund Dividend Fund	13,584,700
29	1061	Capital Improvement Project Receipts	4,376,500
30	1098	Children's Trust Earnings	399,700
31	1099	Children's Trust Principal	150,000

1	1108	Statutory Designated Program Receipts	18,904,900
2	1156	Receipt Supported Services	24,337,900
3	1168	Tobacco Use Education and Cessation Fund	9,214,300
4	1212	Federal Stimulus: ARRA 2009	74,523,600
5	***	Total Agency Funding ***	\$1,898,531,500
6	Department of Labor and Workforce Development		
7	1002	Federal Receipts	87,653,800
8	1003	General Fund Match	6,667,100
9	1004	Unrestricted General Fund Receipts	23,038,200
10	1005	General Fund/Program Receipts	86,500
11	1007	Interagency Receipts	25,161,900
12	1031	Second Injury Fund Reserve Account	3,977,800
13	1032	Fishermen's Fund	1,618,500
14	1049	Training and Building Fund	1,048,900
15	1054	State Training & Employment Program	8,935,900
16	1061	Capital Improvement Project Receipts	316,600
17	1108	Statutory Designated Program Receipts	682,800
18	1117	Vocational Rehabilitation Small Business	325,000
19		Enterprise Fund	
20	1151	Technical Vocational Education Program	4,841,800
21		Receipts	
22	1156	Receipt Supported Services	2,619,500
23	1157	Workers Safety and Compensation	8,729,100
24		Administration Account	
25	1172	Building Safety Account	1,941,700
26	1203	Workers Compensation Benefits Guarantee	280,000
27		Fund	
28	***	Total Agency Funding ***	\$177,925,100
29	Department of Law		
30	1002	Federal Receipts	3,880,300
31	1003	General Fund Match	177,800

1	1004	Unrestricted General Fund Receipts	53,408,300
2	1005	General Fund/Program Receipts	638,500
3	1007	Interagency Receipts	20,704,400
4	1055	Inter-Agency/Oil & Hazardous Waste	548,600
5	1061	Capital Improvement Project Receipts	104,100
6	1105	Permanent Fund Corporation Receipts	1,477,000
7	1108	Statutory Designated Program Receipts	644,700
8	1141	Regulatory Commission of Alaska Receipts	1,536,800
9	1168	Tobacco Use Education and Cessation Fund	165,000
10	*** Total Agency Funding ***		\$83,285,500
11	Department of Military and Veterans Affairs		
12	1002	Federal Receipts	22,285,200
13	1003	General Fund Match	2,667,700
14	1004	Unrestricted General Fund Receipts	8,601,400
15	1005	General Fund/Program Receipts	28,400
16	1007	Interagency Receipts	11,472,400
17	1061	Capital Improvement Project Receipts	1,116,200
18	1108	Statutory Designated Program Receipts	435,000
19	*** Total Agency Funding ***		\$46,606,300
20	Department of Natural Resources		
21	1002	Federal Receipts	13,806,700
22	1003	General Fund Match	2,160,800
23	1004	Unrestricted General Fund Receipts	65,847,300
24	1005	General Fund/Program Receipts	3,675,200
25	1007	Interagency Receipts	6,392,800
26	1018	Exxon Valdez Oil Spill Trust	416,900
27	1021	Agricultural Revolving Loan Fund	2,550,000
28	1055	Inter-Agency/Oil & Hazardous Waste	71,300
29	1061	Capital Improvement Project Receipts	5,788,200
30	1105	Permanent Fund Corporation Receipts	5,152,900
31	1108	Statutory Designated Program Receipts	12,062,900

1	1153	State Land Disposal Income Fund	7,069,600
2	1154	Shore Fisheries Development Lease Program	365,800
3	1155	Timber Sale Receipts	832,200
4	1156	Receipt Supported Services	7,097,800
5	1200	Vehicle Rental Tax Receipts	2,815,800
6	*** Total Agency Funding ***		\$136,106,200
7	Department of Public Safety		
8	1002	Federal Receipts	11,540,000
9	1003	General Fund Match	641,000
10	1004	Unrestricted General Fund Receipts	123,140,700
11	1005	General Fund/Program Receipts	1,331,800
12	1007	Interagency Receipts	7,459,100
13	1055	Inter-Agency/Oil & Hazardous Waste	50,200
14	1061	Capital Improvement Project Receipts	8,082,600
15	1108	Statutory Designated Program Receipts	2,090,400
16	1152	Alaska Fire Standards Council Receipts	253,900
17	1156	Receipt Supported Services	3,968,600
18	1171	PFD Appropriations in lieu of Dividends to	8,640,000
19		Criminals	
20	*** Total Agency Funding ***		\$167,198,300
21	Department of Revenue		
22	1002	Federal Receipts	36,527,700
23	1004	Unrestricted General Fund Receipts	17,363,800
24	1005	General Fund/Program Receipts	800,300
25	1007	Interagency Receipts	5,341,400
26	1016	CSSD Federal Incentive Payments	1,800,000
27	1017	Group Health and Life Benefits Fund	1,628,900
28	1027	International Airports Revenue Fund	31,900
29	1029	Public Employees Retirement Trust Fund	26,558,500
30	1034	Teachers Retirement Trust Fund	13,657,700
31	1042	Judicial Retirement System	381,900

1	1045	National Guard Retirement System	245,000
2	1046	Education Loan Fund	54,900
3	1050	Permanent Fund Dividend Fund	7,404,900
4	1061	Capital Improvement Project Receipts	2,116,500
5	1066	Public School Trust Fund	104,400
6	1098	Children's Trust Earnings	15,200
7	1103	Alaska Housing Finance Corporation Receipts	30,155,600
8	1104	Alaska Municipal Bond Bank Receipts	828,100
9	1105	Permanent Fund Corporation Receipts	92,204,200
10	1108	Statutory Designated Program Receipts	465,900
11	1133	CSSD Administrative Cost Reimbursement	1,283,300
12	1156	Receipt Supported Services	7,533,300
13	1169	Power Cost Equalization Endowment Fund	160,400
14	1192	Mine Reclamation Trust Fund	24,000
15	*** Total Agency Funding ***		\$246,687,800
16	Department of Transportation & Public Facilities		
17	1002	Federal Receipts	3,993,300
18	1004	Unrestricted General Fund Receipts	230,419,800
19	1005	General Fund/Program Receipts	39,000
20	1007	Interagency Receipts	3,862,200
21	1026	Highways Equipment Working Capital Fund	27,341,200
22	1027	International Airports Revenue Fund	71,025,000
23	1061	Capital Improvement Project Receipts	133,070,300
24	1076	Alaska Marine Highway System Fund	51,481,400
25	1108	Statutory Designated Program Receipts	1,307,700
26	1156	Receipt Supported Services	9,014,000
27	1200	Vehicle Rental Tax Receipts	700,000
28	1207	Regional Cruise Ship Impact Fund	500,000
29	*** Total Agency Funding ***		\$532,753,900
30	University of Alaska		
31	1002	Federal Receipts	131,558,500

1	1003	General Fund Match	4,777,300
2	1004	Unrestricted General Fund Receipts	318,002,900
3	1007	Interagency Receipts	14,170,000
4	1048	University of Alaska Restricted Receipts	286,914,100
5	1061	Capital Improvement Project Receipts	7,300,000
6	1151	Technical Vocational Education Program	4,723,600
7		Receipts	
8	1174	University of Alaska Intra-Agency Transfers	51,521,000
9	***	Total Agency Funding ***	\$818,967,400
10	Alaska Court System		
11	1002	Federal Receipts	1,466,000
12	1004	Unrestricted General Fund Receipts	85,654,000
13	1007	Interagency Receipts	421,000
14	1108	Statutory Designated Program Receipts	85,000
15	1133	CSSD Administrative Cost Reimbursement	209,600
16	***	Total Agency Funding ***	\$87,835,600
17	Alaska Legislature		
18	1004	Unrestricted General Fund Receipts	64,887,700
19	1005	General Fund/Program Receipts	75,000
20	1007	Interagency Receipts	340,000
21	1171	PFD Appropriations in lieu of Dividends to	767,300
22		Criminals	
23	***	Total Agency Funding ***	\$66,070,000
24	*****	Total Budget *****	\$5,531,985,900
25	(SECTION 3 OF THIS ACT BEGINS ON PAGE 56)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

General Funds

1003 General Fund Match	391,326,800
1004 Unrestricted General Fund Receipts	1,764,578,400
1005 General Fund/Program Receipts	9,904,800
1200 Vehicle Rental Tax Receipts	8,428,600
Total General Funds	\$2,174,238,600

Federal Funds

1002 Federal Receipts	1,637,887,000
1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
1014 Donated Commodity/Handling Fee Account	352,800
1016 CSSD Federal Incentive Payments	1,800,000
1033 Federal Surplus Property Revolving Fund	386,500
1043 Federal Impact Aid for K-12 Schools	20,791,000
1133 CSSD Administrative Cost Reimbursement	1,492,900
1212 Federal Stimulus: ARRA 2009	74,523,600
Total Federal Funds	\$1,737,235,800

Other Non-Duplicated Funds

1017 Group Health and Life Benefits Fund	23,776,100
1018 Exxon Valdez Oil Spill Trust	5,185,900
1021 Agricultural Revolving Loan Fund	2,550,000
1023 FICA Administration Fund Account	142,000
1024 Fish and Game Fund	24,396,200
1027 International Airports Revenue Fund	71,056,900
1029 Public Employees Retirement Trust Fund	33,505,700
1031 Second Injury Fund Reserve Account	3,977,900
1032 Fishermen's Fund	1,618,600
1034 Teachers Retirement Trust Fund	16,355,100

1	1036	Commercial Fishing Loan Fund	5,112,600
2	1040	Real Estate Surety Fund	280,100
3	1042	Judicial Retirement System	500,300
4	1045	National Guard Retirement System	453,700
5	1046	Education Loan Fund	54,900
6	1048	University of Alaska Restricted Receipts	286,914,100
7	1049	Training and Building Fund	1,048,900
8	1054	State Training & Employment Program	8,935,900
9	1062	Power Project Fund	1,056,500
10	1066	Public School Trust Fund	13,041,400
11	1070	Fisheries Enhancement Revolving Loan Fund	564,300
12	1074	Bulk Fuel Revolving Loan Fund	53,700
13	1076	Alaska Marine Highway System Fund	51,481,400
14	1093	Clean Air Protection Fund	4,264,000
15	1098	Children's Trust Earnings	414,900
16	1099	Children's Trust Principal	150,000
17	1101	Alaska Aerospace Development Corporation	522,900
18		Revolving Fund	
19	1102	Alaska Industrial Development & Export	5,445,600
20		Authority Receipts	
21	1103	Alaska Housing Finance Corporation Receipts	30,155,600
22	1104	Alaska Municipal Bond Bank Receipts	828,100
23	1105	Permanent Fund Corporation Receipts	98,834,700
24	1106	Alaska Commission on Postsecondary	12,205,100
25		Education Receipts	
26	1107	Alaska Energy Authority Corporate Receipts	1,067,100
27	1108	Statutory Designated Program Receipts	49,545,900
28	1109	Test Fisheries Receipts	2,524,400
29	1117	Vocational Rehabilitation Small Business	325,000
30		Enterprise Fund	
31	1141	Regulatory Commission of Alaska Receipts	9,719,500

1	1151	Technical Vocational Education Program	9,943,300
2		Receipts	
3	1152	Alaska Fire Standards Council Receipts	253,900
4	1153	State Land Disposal Income Fund	7,069,600
5	1154	Shore Fisheries Development Lease Program	365,800
6	1155	Timber Sale Receipts	832,200
7	1156	Receipt Supported Services	107,909,500
8	1157	Workers Safety and Compensation	8,733,100
9		Administration Account	
10	1162	Alaska Oil & Gas Conservation Commission	5,526,800
11		Receipts	
12	1164	Rural Development Initiative Fund	52,500
13	1166	Commercial Passenger Vessel Environmental	1,179,700
14		Compliance Fund	
15	1168	Tobacco Use Education and Cessation Fund	9,379,300
16	1169	Power Cost Equalization Endowment Fund	160,400
17	1170	Small Business Economic Development	50,700
18		Revolving Loan Fund	
19	1172	Building Safety Account	1,942,700
20	1175	Business License & Corporation Filing Fees	4,672,600
21		and Taxes	
22	1192	Mine Reclamation Trust Fund	24,000
23	1195	Special Vehicle Registration Receipts	136,900
24	1199	Alaska Sport Fishing Enterprise Account	500,000
25	1201	Commercial Fisheries Entry Commission	5,446,000
26		Receipts	
27	1203	Workers Compensation Benefits Guarantee	280,000
28		Fund	
29	1205	Berth Fees for the Ocean Ranger Program	4,041,100
30	1207	Regional Cruise Ship Impact Fund	500,000
31	1209	Alaska Capstone Avionics Revolving Loan	122,300

1	Fund	
2	***Total Other Non-Duplicated Funds***	\$937,187,400
3	Duplicated Funds	
4	1007 Interagency Receipts	316,702,900
5	1026 Highways Equipment Working Capital Fund	27,341,200
6	1050 Permanent Fund Dividend Fund	21,000,800
7	1052 Oil/Hazardous Release Prevention & Response	14,096,300
8	Fund	
9	1055 Inter-Agency/Oil & Hazardous Waste	783,600
10	1061 Capital Improvement Project Receipts	179,877,900
11	1075 Alaska Clean Water Fund	67,300
12	1081 Information Services Fund	35,780,800
13	1145 Art in Public Places Fund	30,000
14	1147 Public Building Fund	12,713,800
15	1171 PFD Appropriations in lieu of Dividends to	21,507,400
16	Criminals	
17	1174 University of Alaska Intra-Agency Transfers	51,521,000
18	1194 Fish and Game Nondedicated Receipts	1,682,000
19	1208 Bulk Fuel Bridge Loan Fund	219,100
20	***Total Duplicated Funds***	\$683,324,100
21	(SECTION 4 OF THIS ACT BEGINS ON PAGE 60)	

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
 3 the fiscal year ending June 30, 2010.

4 (b) It is the intent of the legislature that money appropriated from the general fund be
 5 expended conservatively. If an appropriation includes the unexpended and unobligated
 6 balance of program receipts collected in a prior fiscal year, it is the intent of the legislature
 7 that the program receipts be expended, as allowed, before the expenditure of other money
 8 appropriated from the general fund. It is the intent of the legislature that the office of
 9 management and budget and the Department of Administration assist the legislature in
 10 carrying out this intent.

11 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
 12 includes the amount necessary to pay the costs of personal services due to reclassification of
 13 job classes during the fiscal year ending June 30, 2010.

14 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
 15 agencies restrict transfers to and from the personal services line. It is the intent of the
 16 legislature that the office of management and budget submit a report to the legislature on
 17 January 15, 2010, that describes and justifies all transfers to and from the personal services
 18 line by executive branch agencies during the first half of the fiscal year ending June 30, 2010.
 19 It is the intent of the legislature that the office of management and budget submit a report to
 20 the legislature on August 1, 2010, that describes and justifies all transfers to and from the
 21 personal services line by executive branch agencies during the second half of the fiscal year
 22 ending June 30, 2010.

23 * **Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Federal receipts
 24 and other corporate receipts of the Alaska Aerospace Development Corporation received
 25 during the fiscal year ending June 30, 2010, that are in excess of the amount appropriated in
 26 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
 27 operations for the fiscal year ending June 30, 2010.

28 * **Sec. 8. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
 29 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
 30 2010, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend
 31 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and

1 associated costs for the fiscal year ending June 30, 2010.

2 (b) After money is transferred to the dividend fund under (a) of this section, the
3 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
4 the Alaska permanent fund during fiscal year 2010 is appropriated from the earnings reserve
5 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

6 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
7 fiscal year 2010 is appropriated to the principal of the Alaska permanent fund in satisfaction
8 of that requirement.

9 * **Sec. 9. DEPARTMENT OF ADMINISTRATION.** The amount necessary to fund the uses
10 of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
11 appropriated from that account to the Department of Administration for those uses during the
12 fiscal year ending June 30, 2010.

13 * **Sec. 10. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
14 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
15 apportioned to the state as national forest income that the Department of Commerce,
16 Community, and Economic Development determines would lapse into the unrestricted portion
17 of the general fund June 30, 2010, under AS 41.15.180(j) is appropriated as follows:

18 (1) up to \$170,000 is appropriated to the Department of Transportation and
19 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
20 the fiscal year ending June 30, 2010;

21 (2) the balance remaining after the appropriation made by (1) of this
22 subsection is appropriated to home rule cities, first class cities, second class cities, a
23 municipality organized under federal law, or regional educational attendance areas entitled to
24 payment from the national forest income for the fiscal year ending June 30, 2010, to be
25 allocated among the recipients of national forest income according to their pro rata share of
26 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
27 2010.

28 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
29 43.76.028 in calendar year 2008 and deposited in the general fund under AS 43.76.025(c) is
30 appropriated from the general fund to the Department of Commerce, Community, and
31 Economic Development for payment in fiscal year 2010 to qualified regional associations

1 operating within a region designated under AS 16.10.375.

2 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
3 43.76.399 in calendar year 2008 and deposited in the general fund under AS 43.76.380(d) is
4 appropriated from the general fund to the Department of Commerce, Community, and
5 Economic Development for payment in fiscal year 2010 to qualified regional seafood
6 development associations.

7 (d) The sum of \$20,892,700 is appropriated from the power cost equalization
8 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and
9 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
10 fiscal year ending June 30, 2010.

11 (e) If the amount appropriated in (d) of this section is not sufficient to pay power cost
12 equalization program costs without proration, the amount necessary to pay power cost
13 equalization program costs without proration, estimated to be \$11,267,300, is appropriated
14 from the general fund to the Department of Commerce, Community, and Economic
15 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
16 ending June 30, 2010.

17 (f) If the amount necessary to make national forest receipts payments under
18 AS 41.15.180 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to
19 make national forest receipt payments is appropriated from federal receipts received for that
20 purpose to the Department of Commerce, Community, and Economic Development, revenue
21 sharing, national forest receipts allocation, for the fiscal year ending June 30, 2010.

22 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
23 152 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to make
24 payment in lieu of taxes is appropriated from federal receipts received for that purpose to the
25 Department of Commerce, Community, and Economic Development, revenue sharing,
26 payment in lieu of taxes allocation, for the fiscal year ending June 30, 2010.

27 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
28 sum of \$1,000,000 is appropriated from the general fund to the Department of Education and
29 Early Development for a prekindergarten education pilot program for the fiscal year ending
30 June 30, 2010.

31 (b) The sum of \$1,000,000 is appropriated from the general fund to the Department of

1 Education and Early Development for a prekindergarten education pilot program in
 2 communities served by chronically underperforming school districts for the fiscal year ending
 3 June 30, 2010.

4 (c) The sum of \$1,000,000 is appropriated from the general fund to the Department of
 5 Education and Early Development to provide additional Head Start services (AS 14.38.010)
 6 in communities served by chronically underperforming school districts for the fiscal year
 7 ending June 30, 2010.

8 * **Sec. 12.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
 9 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
 10 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those
 11 benefit payments is appropriated from that fund to the Department of Labor and Workforce
 12 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2010.

13 (b) If the amount necessary to pay benefit payments from the second injury fund
 14 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the additional
 15 amount necessary to make those benefit payments is appropriated from the second injury fund
 16 to the Department of Labor and Workforce Development, second injury fund allocation, for
 17 the fiscal year ending June 30, 2010.

18 (c) If the amount necessary to pay benefit payments from the workers' compensation
 19 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
 20 the additional amount necessary to pay those benefit payments is appropriated from that fund
 21 to the Department of Labor and Workforce Development, workers' compensation benefits
 22 guaranty fund allocation, for the fiscal year ending June 30, 2010.

23 (d) If the amount of designated program receipts received under AS 43.20.014(a)(3)
 24 and deposited in the vocational education account (AS 37.10.200) during the fiscal year
 25 ending June 30, 2010, exceeds the amount appropriated in sec. 1 of this Act for purposes
 26 described in AS 37.10.200, the additional designated program receipts are appropriated to the
 27 Department of Labor and Workforce Development, Alaska Vocational Technical Center,
 28 Alaska Vocational Technical Center allocation, for the fiscal year ending June 30, 2010.

29 * **Sec. 13.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
 30 the market value of the average ending balances in the Alaska veterans' memorial endowment
 31 fund (AS 37.14.700) for the fiscal years ending June 30, 2007, June 30, 2008, and June 30,

2009, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2010.

*** Sec. 14. DEPARTMENT OF NATURAL RESOURCES.** (a) Federal receipts received for fire suppression during the fiscal year ending June 30, 2010, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2010.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2010, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources.

(c) The sum of \$250,000 is appropriated from the general fund to the Department of Natural Resources, forest management and development allocation, for a private and public forest assessment for the fiscal years ending June 30, 2010, and June 30, 2011.

*** Sec. 15. DEPARTMENT OF PUBLIC SAFETY.** (a) The sum of \$1,393,200 is appropriated from the general fund to the Department of Public Safety, division of Alaska state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year ending June 30, 2010.

(b) If the amount of federal receipts received by the Department of Public Safety from the justice assistance grant program during the fiscal year ending June 30, 2010, for drug and alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is reduced by the amount by which the federal receipts exceed \$1,289,100.

(c) The sum of \$1,270,000 is appropriated from the general fund to the Department of Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction efforts for the fiscal year ending June 30, 2010.

(d) If federal receipts are received by the Department of Public Safety for the rural alcohol interdiction program for the fiscal year ending June 30, 2010, the appropriation in (c) of this section is reduced by the amount of the federal receipts.

*** Sec. 16. DEPARTMENT OF REVENUE.** (a) The minimum amount of program receipts received for the fiscal year ending June 30, 2010, by the child support services agency that is required to secure the federal funding appropriated from those program receipts for the child support enforcement program in sec. 1 of this Act is appropriated to the Department of

Revenue, child support services agency, for the fiscal year ending June 30, 2010.

(b) Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child support services agency, for the fiscal year ending June 30, 2010.

* **Sec. 17. OFFICE OF THE GOVERNOR.** (a) If the 2010 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2009, the amount of money corresponding to the 2010 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs.

(b) If the 2010 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$35 a barrel on December 1, 2009, the amount of money corresponding to the 2010 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs.

(c) The following table shall be used in determining the amount of the appropriations in (a) and (b) of this section:

2010 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$90 or more	\$27,500,000
89	27,000,000
88	26,500,000
87	26,000,000
86	25,500,000
85	25,000,000
84	24,500,000
83	24,000,000

1	82	23,500,000
2	81	23,000,000
3	80	22,500,000
4	79	22,000,000
5	78	21,500,000
6	77	21,000,000
7	76	20,500,000
8	75	20,000,000
9	74	19,500,000
10	73	19,000,000
11	72	18,500,000
12	71	18,000,000
13	70	17,500,000
14	69	17,000,000
15	68	16,500,000
16	67	16,000,000
17	66	15,500,000
18	65	15,000,000
19	64	14,500,000
20	63	14,000,000
21	62	13,500,000
22	61	13,000,000
23	60	12,500,000
24	59	12,000,000
25	58	11,500,000
26	57	11,000,000
27	56	10,500,000
28	55	10,000,000
29	54	9,500,000
30	53	9,000,000
31	52	8,500,000

1	51	8,000,000
2	50	7,500,000
3	49	7,000,000
4	48	6,500,000
5	47	6,000,000
6	46	5,500,000
7	45	5,000,000
8	44	4,500,000
9	43	4,000,000
10	42	3,500,000
11	41	3,000,000
12	40	2,500,000
13	39	2,000,000
14	38	1,500,000
15	37	1,000,000
16	36	500,000
17	35	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2010.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, eight percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the

1 appropriation.

2 * **Sec. 18. UNIVERSITY OF ALASKA.** The amount of the fees collected under
 3 AS 28.10.421(d) during the fiscal year ending June 30, 2009, for the issuance of special
 4 request university plates, less the cost of issuing the license plates, is appropriated from the
 5 general fund to the University of Alaska for support of alumni programs at the campuses of
 6 the university for the fiscal year ending June 30, 2010.

7 * **Sec. 19. BOND CLAIMS.** The amount received in settlement of a claim against a bond
 8 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
 9 of a well, is appropriated to the agency secured by the bond for the fiscal year ending June 30,
 10 2010, for the purpose of reclaiming the state, federal, or private land affected by a use covered
 11 by the bond.

12 * **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 13 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 14 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
 15 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
 16 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), receipts of
 17 the University of Alaska as described in AS 37.05.146(b)(2), and receipts of the Alaska Fire
 18 Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year
 19 ending June 30, 2010, and that exceed the amounts appropriated by this Act, are appropriated
 20 conditioned on compliance with the program review provisions of AS 37.07.080(h).

21 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 22 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, exceed the
 23 amounts appropriated by this Act, the appropriations from state funds for the affected
 24 program shall be reduced by the excess if the reductions are consistent with applicable federal
 25 statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, fall short of the
 28 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
 29 shortfall in receipts.

30 * **Sec. 21. FUND TRANSFERS.** (a) The following amounts are appropriated to the Alaska
 31 debt retirement fund (AS 37.15.011):

- 1 (1) the sum of \$115,955,200 from the general fund;
- 2 (2) the sum of \$12,007,700 from federal receipts for state-guaranteed
- 3 transportation revenue anticipation bonds, series 2003B;
- 4 (3) the sum of \$2,837,400 from the investment earnings on the bond proceeds
- 5 deposited in the capital project funds for the series 2003A general obligation bonds;
- 6 (4) the sum of \$877,400 from the investment earnings on the bond proceeds
- 7 deposited in the capital project fund for the state guaranteed transportation revenue
- 8 anticipation bonds, series 2003B;
- 9 (5) the sum of \$26,000 from the investment loss trust fund (AS 37.14.300);
- 10 (6) if the Alaska debt retirement fund balance is insufficient to pay the debt
- 11 service obligations on the State of Alaska general obligation bonds, series 2003A and 2009A,
- 12 the amount necessary is appropriated from the general fund.
- 13 (b) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42
- 14 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:
- 15 (1) to the principal of the Alaska permanent fund and the public school trust
- 16 fund (AS 37.14.110), according to AS 37.05.530(g)(1) and (2); and
- 17 (2) to the principal of the Alaska permanent fund, the public school trust fund
- 18 (AS 37.14.110), and the power cost equalization and rural electric capitalization fund
- 19 (AS 42.45.100), according to AS 37.05.530(g)(3).
- 20 (c) The following amounts of revenue collected during the fiscal year ending June 30,
- 21 2010, are appropriated to the fish and game fund (AS 16.05.100):
- 22 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
- 23 that are not deposited into the fishermen's fund under AS 23.35.060;
- 24 (2) range fees collected at shooting ranges operated by the Department of Fish
- 25 and Game (AS 16.05.050(a)(15));
- 26 (3) fees collected at boating and angling access sites described in
- 27 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
- 28 and outdoor recreation, under a cooperative agreement;
- 29 (4) receipts from the sale of waterfowl conservation stamp limited edition
- 30 prints (AS 16.05.826(a));
- 31 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2009, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2009, estimated to be \$11,100,000, from the surcharge levied under AS 43.55.300.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2009, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2009, from the surcharge levied under AS 43.55.201;

(f) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2010, are appropriated to the Alaska children's trust (AS 37.14.200):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(g) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2010, are appropriated to the origination fee account (AS 14.43.120(u)) in the education loan fund (AS 14.42.210) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(h) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2010, is appropriated to the disaster relief fund (AS 26.23.300).

(i) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief

1 fund (AS 26.23.300).

2 (j) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
 3 on June 30, 2009, and money deposited in that account during the fiscal year ending June 30,
 4 2010, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
 5 for the fiscal year ending June 30, 2010.

6 (k) The sum of \$6,000,000 is appropriated to the Alaska clean water fund
 7 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

8 Alaska clean water fund revenue bond receipts \$1,000,000

9 Federal receipts 5,000,000

10 (l) The sum of \$7,660,000 is appropriated to the Alaska drinking water fund
 11 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

12 Alaska drinking water fund revenue bond receipts \$1,660,000

13 Federal receipts 6,000,000

14 (m) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
 15 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 16 ending June 30, 2009, is appropriated to the Alaska municipal bond bank authority reserve
 17 fund (AS 44.85.270(a)).

18 (n) An amount equal to the bulk fuel revolving loan fund fees established under
 19 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2008, through June 30,
 20 2009, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel
 21 revolving loan fund (AS 42.45.250).

22 (o) The sum of \$8,400,000 is appropriated from the Alaska sport fishing enterprise
 23 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
 24 game revenue bond redemption fund (AS 37.15.770).

25 (p) An amount equal to the federal receipts deposited in the Alaska sport fishing
 26 enterprise account (AS 16.05.130(e)), not to exceed \$1,584,200, as reimbursement for the
 27 federally allowable portion of the principal balance payment on the sport fishing revenue
 28 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
 29 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

30 (q) The sum of \$459,200 is appropriated from the permanent fund dividend
 31 appropriations in lieu of dividends to criminals account in the dividend fund

(AS 43.23.045(a)) to the crime victim compensation fund (AS 18.67.162).

(r) The amount received under AS 18.67.162 as program receipts, including donations and recoveries of or reimbursement for awards made from the fund, during the fiscal year ending June 30, 2010, is appropriated to the crime victim compensation fund (AS 18.67.162).

(s) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution reserve, because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270).

(t) The unexpended and unobligated balance, estimated to be \$9,200,000, of the portion of the appropriation made in sec. 19(a), ch. 27, SLA 2008, that was allocated in sec. 19(d)(1), ch. 27, SLA 2008 (Department of Transportation and Public Facilities, offset increased fuel and utility costs) is reappropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

(u) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceeds the balance of the fund is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

(v) The sum of \$450,000,000 is appropriated from the oil and gas tax credit fund (AS 43.55.028) to the general fund.

*** Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount retained to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2010, is appropriated for that purpose to the agency authorized by law to generate the revenue. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount retained to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2010, is appropriated for that purpose to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, and to the Department of Law for accepting payment of

1 restitution in accordance with AS 12.55.051 by bankcard or credit card, from the funds and
2 accounts in which the payments received by the state are deposited.

3 * **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$173,462,000 is
4 appropriated from the general fund to the Department of Administration for deposit in the
5 defined benefit plan account in the teachers' retirement system as an additional state
6 contribution under AS 14.25.085 for the fiscal year ending June 30, 2010.

7 (b) The sum of \$107,953,000 is appropriated from the general fund to the Department
8 of Administration for deposit in the defined benefit plan account in the public employees'
9 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
10 ending June 30, 2010.

11 (c) The sum of \$1,722,500 is appropriated from the general fund to the Department of
12 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
13 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
14 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
15 the fiscal year ending June 30, 2010.

16 (d) The sum of \$1,550,000 is appropriated from the general fund to the Department of
17 Administration for deposit in the defined benefit plan account in the judicial retirement
18 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
19 fiscal year ending June 30, 2010.

20 * **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
21 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
22 for public officials, officers, and employees of the executive branch, Alaska Court System
23 employees, employees of the legislature, and legislators and to implement the terms for the
24 fiscal year ending June 30, 2010, of the following ongoing collective bargaining agreements:

- 25 (1) Alaska Public Employees Association, for the confidential unit;
- 26 (2) Alaska State Employees Association, for the general government unit;
- 27 (3) Alaska Public Employees Association, for the supervisory unit;
- 28 (4) Alaska Vocational Technical Center Teachers' Association - National
29 Education Association, representing employees of the Alaska Vocational Technical Center;
- 30 (5) Public Safety Employees Association, representing regularly
31 commissioned public safety officers;

- 1 (6) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;
 2 (7) International Organization of Masters, Mates, and Pilots, for the masters,
 3 mates, and pilots unit;
 4 (8) Public Employees Local 71, for the labor, trades, and crafts unit; and
 5 (9) Marine Engineers' Beneficial Association.

6 (b) The operating budget appropriations made to the University of Alaska in this Act
 7 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2010,
 8 for university employees who are not members of a collective bargaining unit and for
 9 implementing the monetary terms of the collective bargaining agreements including the terms
 10 of the agreement providing for the health benefit plan for university employees represented by
 11 the following entities:

- 12 (1) Alaska Higher Education Crafts and Trades Employees;
 13 (2) University of Alaska Federation of Teachers;
 14 (3) United Academics;
 15 (4) United Academics-Adjuncts.

16 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by
 17 the membership of the respective collective bargaining unit, the appropriations made by this
 18 Act that are applicable to that collective bargaining unit's agreement are reduced
 19 proportionately by the amount for that collective bargaining agreement, and the corresponding
 20 funding source amounts are reduced accordingly.

21 (d) The operating appropriations made in sec. 1 of this Act are intended to fully fund
 22 the compensation and benefits of an executive department head under AS 39.23.540(g).

23 * **Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 24 governments their share of taxes and fees collected in the listed fiscal years under the
 25 following programs is appropriated from the general fund to the Department of Revenue for
 26 payment to local governments in the fiscal year ending June 30, 2010:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2009
Fishery resource landing tax (AS 43.77)	2009
Aviation fuel tax (AS 43.40.010)	2010
Electric and telephone cooperative tax (AS 10.25.570)	2010

Liquor license fee (AS 04.11)

2010

(b) The amount necessary, estimated to be \$55,000, to pay to municipalities that amount of aviation fuel tax proceeds to which the municipalities would have been entitled under AS 43.40.010(e) for aviation fuel taxes that would have been due under AS 43.40.010 during the fiscal year ending June 30, 2010, but were not collected during a suspension from July 1, 2009, through August 31, 2009, of motor fuel taxes imposed under AS 43.40.010 is appropriated from the general fund to the Department of Revenue for the fiscal year ending June 30, 2010, for payment to municipalities of the amounts to which the municipalities would have been entitled to under AS 43.40.010(e) had the motor fuel tax not been suspended.

(c) The amount necessary to pay the first five ports of call their share of the tax collected under AS 43.52.220 in calendar year 2009 according to AS 43.52.230(b) is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment during the fiscal year ending June 30, 2010.

(d) It is the intent of the legislature that the payments to local governments set out in (a) - (c) of this section may be assigned by a local government to another state agency.

*** Sec. 26. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2010, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes.

(b) The amount required to be paid by the state for principal and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of principal and interest on those bonds, for the fiscal year ending June 30, 2010.

(c) The sum of \$30,248,000 is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending June 30, 2010.

(d) The sum of \$221,500 is appropriated to the state bond committee from State of Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2003A bonds for payment of debt

1 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
2 bonds, series 2003A, for the fiscal year ending June 30, 2010.

3 (e) The sum of \$10,275,000 is appropriated to the state bond committee from the
4 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
5 trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the
6 fiscal year ending June 30, 2010.

7 (f) If the amount necessary to pay the debt service obligations on the outstanding
8 State of Alaska general obligation bonds, series 2003A and 2009A, exceeds the amounts
9 appropriated in (c), (d), or (e) of this section, the additional amount necessary is appropriated
10 from the Alaska debt retirement fund (AS 37.15.011) for payment of those obligations for the
11 fiscal year ending June 30, 2010.

12 (g) The sum of \$12,885,100 is appropriated to the state bond committee from the
13 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
14 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
15 2003B, for the fiscal year ending June 30, 2010.

16 (h) The sum of \$1,300 is appropriated to the state bond committee from state-
17 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
18 interest earnings, and accrued interest held in the debt service fund of the series 2003B bonds
19 for payment of debt service and trustee fees on outstanding state-guaranteed transportation
20 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2010.

21 (i) The sum of \$50,028,700 is appropriated to the state bond committee for payment
22 of debt service and trustee fees on outstanding international airports revenue bonds for the
23 fiscal year ending June 30, 2010, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	\$46,828,700
Passenger facility charge	3,200,000

27 (j) The sum of \$1,005,000 is appropriated from interest earnings of the Alaska clean
28 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
29 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
30 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year
31 ending June 30, 2010.

(k) The sum of \$1,670,000 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2010.

(l) The sum of \$8,036,300 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to certificates of participation issued for real property, for the fiscal year ending June 30, 2010.

(m) The sum of \$3,467,100 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage, for the fiscal year ending June 30, 2010.

(n) The sum of \$22,917,325 is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 2010, for payment of obligations and fees for the following facilities:

FACILITY	ALLOCATION
(1) Anchorage Jail	\$ 5,103,900
(2) Goose Creek Correctional Center	17,813,425

(o) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2010.

(p) The sum of \$100,045,300 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund (AS 37.15.011)	\$77,045,300
School fund (AS 43.50.140)	23,000,000

(q) The sum of \$5,548,923 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2010, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
--------------------	-------------------------

1	(1) University of Alaska	\$1,412,615
2	Anchorage Community and Technical	
3	College Center	
4	Juneau Readiness Center/UAS Joint Facility	
5	(2) Department of Transportation and Public Facilities	
6	(A) Nome (port facility addition and renovation)	127,500
7	(B) Matanuska-Susitna Borough (deep water port	755,120
8	and road upgrade)	
9	(C) Aleutians East Borough/False Pass	101,840
10	(small boat harbor)	
11	(D) Lake and Peninsula Borough/Chignik	117,844
12	(dock project)	
13	(E) City of Fairbanks (fire headquarters	872,115
14	station replacement)	
15	(F) City of Valdez (harbor renovations)	225,743
16	(G) Aleutians East Borough/Akutan	303,948
17	(small boat harbor)	
18	(H) Fairbanks North Star Borough	337,343
19	(Eielson AFB Schools, major maintenance	
20	and upgrades)	
21	(3) Alaska Energy Authority	
22	(A) Kodiak Electric Association (Nyman	943,676
23	combined cycle cogeneration plant)	
24	(B) Copper Valley Electric Association	351,179
25	(cogeneration projects)	
26	(r) The sum of \$8,900,000 is appropriated from the Alaska fish and game revenue	
27	bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt	
28	service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It	
29	is the intent of the legislature that the sum of \$3,600,000 of the appropriation made by this	
30	subsection be used for early redemption of the bonds.	
31	* Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget	

1 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2009 that are
 2 made from subfunds and accounts other than the operating general fund (state accounting
 3 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
 4 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
 5 budget reserve fund to the subfunds and accounts from which those funds were transferred.

6 (b) Unrestricted interest earned on investment of the general fund balances for the
 7 fiscal year ending June 30, 2010, is appropriated to the budget reserve fund (art. IX, sec. 17,
 8 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
 9 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
 10 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
 11 capital appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving
 12 unrestricted general fund revenue. The amount appropriated by this subsection may not
 13 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
 14 of money from the budget reserve fund to permit expenditure of operating and capital
 15 appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving unrestricted
 16 general fund revenue.

17 (c) The sum of \$1,673,000 is appropriated from the budget reserve fund (art. IX, sec.
 18 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
 19 operating costs related to management of the budget reserve fund for the fiscal year ending
 20 June 30, 2010.

21 (d) If the unrestricted state revenue available for appropriation in fiscal year 2009 is
 22 insufficient to cover the general fund appropriations that take effect in fiscal year 2009, the
 23 amount necessary to balance revenue and general fund appropriations is appropriated from the
 24 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund.

25 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
 26 not to exceed \$60,000,000, is appropriated from the budget reserve fund (art. IX, sec. 17,
 27 Constitution of the State of Alaska) to the community revenue sharing fund (AS 29.60.850).

28 (f) The sum of \$1,111,914,700 is appropriated from the budget reserve fund (art. IX,
 29 sec. 17, Constitution of the State of Alaska) to the public education fund (AS 14.17.300).

30 (g) If the unrestricted state revenue available for appropriation in fiscal year 2010 is
 31 insufficient to cover the general fund appropriations that take effect in fiscal year 2010, the

1 amount necessary to balance revenue and general fund appropriations is appropriated from the
 2 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund.

3 (h) The appropriations made by (a) and (c) - (g) of this section are made under art. IX,
 4 sec. 17(c), Constitution of the State of Alaska.

5 * **Sec. 28. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8, 21,
 6 23, 26(j), 26(k), 27(e), and 27(f) of this Act are for the capitalization of funds and do not
 7 lapse.

8 * **Sec. 29. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
 9 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
 10 2009 program receipts or the unexpended and unobligated balance on June 30, 2009, of a
 11 specified account are retroactive to June 30, 2009, solely for the purpose of carrying forward a
 12 prior fiscal year balance.

13 * **Sec. 30.** Sections 21(t), 21(v), 27(d), and 29 of this Act take effect June 30, 2009.

14 * **Sec. 31.** Except as provided in sec. 30 of this Act, this Act takes effect July 1, 2009.